

10. Section 4 is replaced by the following:

**«4. INDICATIVE FINANCIAL TABLES FOR THE ENVIRONMENTAL OPERATIONAL PROGRAMME**

<u>YEAR 2007</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>9 823 236</b>	<b>8 349 750</b>	<b>1 473 486</b>	84.999994%	15.000006%
Measure 1.1: Establishment of new waste management centres at county/regional levels	9 758 530	8 294 750	1 463 780	84.999995%	15.000005%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	64 706	55 000	9 706	84.999845%	15.000155%
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>9 882 354</b>	<b>8 400 000</b>	<b>1 482 354</b>	84.999991%	15.000009%
Measure 2.1. Establishment of modern water supply systems and networks	1 938 236	1 647 500	290 736	84.999969%	15.000031%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	7 944 118	6 752 500	1 191 618	84.999996%	15.000004%
<b>Priority 3 - TA</b>	<b>293 824</b>	<b>249 750</b>	<b>44 074</b>	84.999864%	15.000136%
Measure 3.1 OP management and capacity building	293 824	249 750	44 074	84.999864%	15.000136%
<b>Total year 2007</b>	<b>19 999 414</b>	<b>16 999 500</b>	<b>2 999 914</b>	84.999990%	15.000010%

<u>YEAR 2008</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>4 299 890.00</b>	<b>3 654 906.00</b>	<b>644 984.00</b>	84.999988%	15.000012%
Measure 1.1: Establishment of new waste management centres at county/regional levels	4 235 184.00	3 599 906.00	635 278.00	84.999991%	15.000009%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	64 706.00	55 000.00	9 706.00	84.999845%	15.000155%
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>10 470 883.00</b>	<b>8 900 250.00</b>	<b>1 570 633.00</b>	84.999995%	15.000005%
Measure 2.1. Establishment of modern water supply systems and networks	1 305 663.00	1 109 813.00	195 850.00	84.999958%	15.000042%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	9 165 220.00	7 790 437.00	1 374 783.00	85.000000%	15.000000%
<b>Priority 3 - TA</b>	<b>264 706.00</b>	<b>225 000.00</b>	<b>39 706.00</b>	84.999962%	15.000038%
Measure 3.1 OP management and capacity building	264 706.00	225 000.00	39 706.00	84.999962%	15.000038%
<b>Total year 2008</b>	<b>15 035 479.00</b>	<b>12 780 156.00</b>	<b>2 255 323.00</b>	84.999992%	15.000008%

<u>YEAR 2009</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>10 735 589</b>	<b>9 125 250</b>	<b>1 610 339</b>	84.999994%	15.000006%
Measure 1.1: Establishment of new waste management centres at county/regional levels	10 653 236	9 055 250	1 597 986	84.999994%	15.000006%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	82 353	70 000	12 353	84.999939%	15.000061%
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>10 764 707</b>	<b>9 150 000</b>	<b>1 614 707</b>	84.999991%	15.000009%
Measure 2.1. Establishment of modern water supply systems and networks	107 118	91 050	16 068	84.999720%	15.000280%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	10 657 589	9 058 950	1 598 639	84.999994%	15.000006%
<b>Priority 3 - TA</b>	<b>264 706</b>	<b>225 000</b>	<b>39 706</b>	84.999962%	15.000038%
Measure 3.1 OP management and capacity building	264 706	225 000	39 706	84.999962%	15.000038%
<b>Total year 2009</b>	<b>21 765 002</b>	<b>18 500 250</b>	<b>3 264 752</b>	84.999992%	15.000008%

<u>YEAR 2010</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>12 326 471</b>	<b>10 477 500</b>	<b>1 848 971</b>	84.999997%	15.000003%
Measure 1.1: Establishment of new waste management centres at county/regional levels	12 326 471	10 477 500	1 848 971	84.999997%	15.000003%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	0	0	0		
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>12 326 472</b>	<b>10 477 500</b>	<b>1 848 972</b>	84.999990%	15.000010%
Measure 2.1. Establishment of modern water supply systems and networks	238 236	202 500	35 736	84.999748%	15.000252%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	12 088 236	10 275 000	1 813 236	84.999995%	15.000005%
<b>Priority 3 - TA</b>	<b>405 883</b>	<b>345 000</b>	<b>60 883</b>	84.999864%	15.000136%
Measure 3.1 OP management and capacity building	405 883	345 000	60 883	84.999864%	15.000136%
<b>Total year 2010</b>	<b>25 058 826</b>	<b>21 300 000</b>	<b>3 758 826</b>	84.999992%	15.000008%

<u>YEAR 2011</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>12 679 413</b>	<b>10 777 500</b>	<b>1 901 913</b>	84.999992%	15.000008%
Measure 1.1: Establishment of new waste management centres at county/regional levels	12 335 883	10 485 500	1 850 383	84.999996%	15.000004%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	343 530	292 000	51 530	84.999854%	15.000146%
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>12 679 413</b>	<b>10 777 500</b>	<b>1 901 913</b>	84.999992%	15.000008%
Measure 2.1. Establishment of modern water supply systems and networks	238 236	202 500	35 736	84.999748%	15.000252%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	12 441 177	10 575 000	1 866 177	84.999996%	15.000004%
<b>Priority 3 - TA</b>	<b>405 883</b>	<b>345 000</b>	<b>60 883</b>	84.999864%	15.000136%
Measure 3.1 OP management and capacity building	405 883	345 000	60 883	84.999864%	15.000136%
<b>Total year 2011</b>	<b>25 764 709</b>	<b>21 900 000</b>	<b>3 864 709</b>	84.999990%	15.000010%

<u>YEAR 2012</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>0</b>	<b>0</b>	<b>0</b>		
Measure 1.1: Establishment of new waste management centres at county/regional levels	0	0	0		
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	0	0	0		
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>32 504 792</b>	<b>27 629 073</b>	4 875 719	84.999999%	15.000001%
Measure 2.1. Establishment of modern water supply systems and networks	2 000 000	1 700 000	300 000	85.000000%	15.000000%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	30 504 792	25 929 073	4 575 719	84.999999%	15.000001%
<b>Priority 3 - TA</b>	<b>560 962</b>	<b>476 817</b>	<b>84 145</b>	84.999875%	15.000125%
Measure 3.1 OP management and capacity building	560 962	476 817	84 145	84.999875%	15.000125%
<b>Total year 2012</b>	<b>33 065 754</b>	<b>28 105 890</b>	<b>4 959 864</b>	84.999997%	15.000003%

<u>YEAR 2013</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	0	0	0		
Measure 1.1: Establishment of new waste management centres at county/regional levels	0	0	0		
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	0	0	0		
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>13 541 800</b>	<b>11 510 530</b>	<b>2 031 270</b>	85.000000%	15.000000%
Measure 2.1. Establishment of modern water supply systems and networks	2 000 000	1 700 000	300 000	85.000000%	15.000000%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	11 541 800	9 810 530	1 731 270	85.000000%	15.000000%
<b>Priority 3 - TA</b>	<b>238 453</b>	<b>202 685</b>	<b>35 768</b>	84.999979%	15.000021%
Measure 3.1 OP management and capacity building	238 453	202 685	35 768	84.999979%	15.000021%
<b>Total year 2013</b>	<b>13 780 253</b>	<b>11 713 215</b>	<b>2 067 038</b>	85.000000%	15.000000%

<u>YEAR 2007-2013</u>	Total public expenditure	IPA contribution	National Public contribution	IPA cofinancing rate	Country cofinancing rate
<i>Priority Axis 1: Developing waste management infrastructure for establishing an integrated waste management system in Croatia</i>	<b>49 864 599.00</b>	<b>42 384 906.00</b>	<b>7 479 693.00</b>	84.999994%	15.000006%
Measure 1.1: Establishment of new waste management centres at county/regional levels	49 309 304.00	41 912 906.00	7 396 398.00	84.999995%	15.000005%
Measure 1.2. Remediation of sites highly polluted by waste (hot spots)	555 295.00	472 000.00	83 295.00	84.999865%	15.000135%
<i>Priority Axis 2: Protecting Croatia's water resources through improved water supply and integrated wastewater management systems</i>	<b>102 170 421.00</b>	<b>86 844 853.00</b>	<b>15 325 568.00</b>	84.999995%	15.000005%
Measure 2.1. Establishment of modern water supply systems and networks	7 827 489.00	6 653 363.00	1 174 126.00	84.999966%	15.000034%
Measure 2.2 Construction of WWTP for domestic and industrial wastewaters and upgrading of sewerage network	94 342 932.00	80 191 490.00	14 151 442.00	84.999998%	15.000002%
<b>Priority 3 - TA</b>	<b>2 434 417.00</b>	<b>2 069 252.00</b>	<b>365 165.00</b>	84.999899%	15.000101%
Measure 3.1 OP management and capacity building	2 434 417.00	2 069 252.00	365 165.00	84.999899%	15.000101%
<b>Total years 2007-2013</b>	<b>154 469 437.00</b>	<b>131 299 011.00</b>	<b>23 170 426.00</b>	84.999993%	15.000007%